

CITY OF MAPLE VALLEY, WASHINGTON

ORDINANCE NO. O-19-669

AN ORDINANCE OF THE CITY OF MAPLE VALLEY, WASHINGTON, AMENDING THE 2019 BUDGET TO PROVIDE ADDITIONAL APPROPRIATIONS AS PREVIOUSLY APPROVED BY COUNCIL, PROVIDING FOR SEVERABILITY, ESTABLISHING AN EFFECTIVE DATE AND PROVIDING FOR CORRECTIONS.

WHEREAS, the City of Maple Valley is required by RCW 35A.33.075 to have an adopted budget; and

WHEREAS, the Maple Valley City Council received the 2019 Preliminary Budget from the City Manager on September 28, 2018 and has reviewed it in its entirety prior to adopting the 2019-20 Budget on November 26, 2018; and

WHEREAS, the City followed all steps prescribed in State law including holding a public hearing on the proposed 2019-20 budget on November 26, 2018; and

WHEREAS, the City Council desires to amend the 2019 Budget to adjust beginning fund balances, and to provide for carry-forward amounts, and to provide for additional appropriations;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MAPLE VALLEY, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Budget Amendment. The City Council hereby identifies additional appropriations for the 2019 budget as follows: General Fund funding \$2,878,836; Special Revenue Funds \$4,954,480, Capital Projects Fund \$9,064,856 and Surface Water Management Fund \$845,520.

	Approved Budget	Budget Amendment	Amended Budget
General Fund	16,037,290	2,878,836	18,916,126
Special Revenue Funds	7,160,000	4,954,480	12,114,480
Capital Projects Funds	12,600,050	9,064,856	21,664,906
Surface Water Management Fund	2,103,549	845,520	2,949,069
Lake Wilderness Golf Course Fund	1,058,790	-	1,058,790
Internal Service Funds	182,560	-	182,560
	39,142,239	17,743,692	56,885,931

Section 2. Amended 2019 Budget. Having identified the additional appropriations in Section 1, the Council hereby amends the 2019 Budget to read as follows:

	Beginning Fund Balance	Revenues	Expenditures	Ending Fund Balance
General Fund	8,646,601	15,428,149	18,916,126	5,158,624
Special Revenue Funds				
Transportation Impact Fee Fund	3,861,757	597,420	3,117,710	1,341,467
Trans. Benefit Spec. Rev. Fund	866,191	424,920	620,000	671,111
Real Estate Excise Tax Fund	6,428,785	1,914,805	6,379,500	1,964,090
Park Development Fund	505,970	312,140	664,885	153,225
Drug Seizure Fund	91,600	5,860	53,730	43,730
Bond Proceeds Fund	1,278,655	-	1,278,655	-
Debt Service Fund	-	1,179,520	1,179,520	-
Capital Projects Funds	378,847	20,490,565	20,485,386	384,026
Enterprise Fund				
Surface Water Management Fund	4,944,294	1,533,250	2,949,069	3,528,475
Lake Wilderness Golf Course	(25,021)	1,232,420	1,058,790	148,609
Subtotal	26,977,679	43,119,049	56,703,371	13,393,357
Internal Service Funds (External Revenue Only)				
Vehicle Rental Fund	505,175	17,180	90,450	431,905
Central Services Fund	154,892	940	92,110	63,722
Unemployment Trust Fund	2,869	460	0	3,329
Total	27,640,614	43,137,629	56,885,931	13,892,313

Section 3. Severability. Should any section, paragraph, sentence, clause, or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by State or federal law or regulation, such decision or preemption shall not affect the validity or constitutionality of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 4. Effective Date. A summary of this ordinance shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after adoption and publication.

Section 5. Corrections by City Clerk or Code Reviser. Upon approval of the City Attorney, the City Clerk and the code reviser are authorized to make necessary corrections to this ordinance, including the correction of clerical errors; references to other local, state or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF MAPLE VALLEY, WASHINGTON
ON THIS 24TH DAY OF JUNE 2019.

Sean P. Kelly, Mayor

ATTEST:

Shaunna Lee-Rice, MMC, City Clerk

APPROVED AS TO FORM:

Patricia Taraday, City Attorney

Date of Publication: June 28, 2019
Effective Date: July 2, 2019